

ADMINISTRATIVE-INTERNAL USE ONLY

Production
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DCI/IC 1526-74

19 August 1974

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MEMORANDUM FOR: C/

SUBJECT : Modifications to KIQ Performance
Data Call Instructions

1. Modifications have been made to the KIQ Performance Data Call Instructions by the IC Staff. Essentially, the changes are an attempt to simplify the workload of the submitters of data. For example, the "Assessment of Gain" form requires only a listing of the information gains by sensor/technique for each information deficiency. The "Production Data" form has been clarified, and instructions for cost estimating have been made more explicit. The "Collection/Processing Form" has been similarly modified.

2. The IC Staff report on the KEP pilot program is scheduled for presentation to the DCI and USIB on 15 October. The inputs on the pilot program performance period are scheduled to be submitted to the IC Staff KEP Monitor no later than 23 September. Accordingly, the KIQ computer system must be capable of inputting the performance data and producing a performance report as well as the previously defined CROSSTABS reports no later than 7 October for the analysts on the IC Staff to review.

3. The modifications made to the Performance Data Call Instructions alter the formats of the Performance Report and eliminate certain CROSSTABS reports.

4. The modifications to the Performance Report "Assessment of Gain" section are:

a. Elimination of Performance Uncertainties and Differences section and Analytical Gain section under each Information Deficiency,

b. The elimination of "Principal Information Deficiencies Remaining" section and "Principal Analytical Deficiencies Remaining" section.

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5. There are no modifications to the KIQ Performance Relative Contribution of Collection Techniques section.

6. The "Production Performance" data to be submitted has also changed.

a. It no longer requests the product control number.

b. However, the date of the product is requested .
The format of this date will be month/year; e.g. 8/74.

c. In addition, the production component will be identified by two parts; e.g. INR/RSG, CIA/OSR.

d. Furthermore, level of effort will not be associated with a product any more. Level of effort will be submitted once for each Agency/Component. This may very well cover several product entries for the Agency/Component. Two cost figures will be provided; a total O&M cost figure for the performance period by the Agency/Component and a level of effort O&M cost figure for the KIQ by the Agency/Component. These cost figures will be in thousands of dollars. This cost data should be displayed in the Performance Report following all the Performance Product data.

e. The "Production Encountered Problems" section will be reported similar to the cost data. It will be associated with an Agency/Component and not a product. It should be displayed following the Production Cost data.

7. The following modifications have been made to the KEP Performance Collection Data reporting instructions:

a. Collection data will now be associated with a KIQ and not a specific KIQ Information Deficiency. In addition, only O&M costs will be reported.

b. For a sensor/technique, data identifying the Element/Component and CIRIS RE, if applicable, will be submitted along with total operating funds during the performance period and KIQ operating funds expended by the Element/Component for the sensor.

c. Encountered Problems data will be submitted for each Element/Component relating to a sensor within a KIQ. Previously, this data related to an Information Deficiency within sensor within a KIQ.

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8. The modifications to the Performance Data submission instructions also eliminates the necessity of certain CROSSTABS reports in the original KIQ proposal. They are:

a. Information Gain by Sensor/Technique (attachment 4 of Proposal).

b. Sensor/Technique Collection Percentage of Effort by KIQ Information Deficiency by Degree of Fulfillment (attachment 6 of Proposal).

c. Sensor/Technique Efficiency Index (attachment 7).

9. Due to these latest changes to the KIQ Pilot Program, the information which we furnished you in our memorandum of 2 August can be ignored.

10. Attached are the new KIQ Submission Instructions.

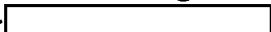


Attachment
As stated

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